

## Appendix 'A' East Herts Bus Subsidies

Service	Revenue	Cost	Deficit	Passengers	Support cost per passenger	Revenue to cost ratio	Cost per mile	Total subsidy cost	East Herts contribution - proposal
5/354 Sats Hadham area to Harlow	3.3	10.2	6.9	2.1	3.29	0.32	2.94	6.9	6.9
354 Mon-Fri	4.1	25	20.9	2.6	8.04	0.16	Not available	20.9	0
21 Dane End/Buntingford	-	2.2	2.2	0.05	44		about £2	2.2	0
333 Herts & Essex hospital diversion	-	10.4	10.4	Not known			Not known	10.4	10.4
395 evenings M- S Hertford to Ware	9	40.3	31.3	11.1	2.82	0.22	4.45	35	35
395 Sunday evenings	1.2	7	5.8	1.5	3.87	0.17	2.03	6	6
(former route 4) BSMT Bishop's Stortford Mini Bus Trust									4.3
Sawbridgeworth SW1/2/3	7.7	56	48.3	16	3.02	0.14	3.52	48.3	24.05
<b>Total subsidy requirement</b>								<b>129.7</b>	<b>86.65</b>